

Appendix 3 – Cabinet Forward Plan 2024-25

| Report Title | Report Summary | Report Author | Portfolio | Decision to be taken by | Date of Expected Decision | Exempt Details |
|---|--|-------------------|---|-------------------------|---------------------------|----------------|
| Building Capital Maintenance Programme 2025/26. | This report sets out the way in which the Capital Maintenance resources for 2025/26 will be deployed. | Martin Ridgeway | Cabinet Member - Economy, Finance and Strategy (Leader) | Cabinet | 10 Apr 2025 | Open |
| Leisure Partnership Annual Report 2023/2024. | To advise Cabinet of the partnership operations of key facilities within the Cultural Services portfolio. | Richard Dando | Cabinet Member - Investment, Regeneration, Events & Tourism | Cabinet | 10 Apr 2025 | Open |
| Respect, Rights and Relationships Policy (Draft Local Authority Learner Behaviour Policy). | Report from the Education & Skills Service Transformation Committee. | Kate Phillips | Cabinet Member - Education & Learning, Mike Durke | Cabinet | 10 Apr 2025 | Open |
| Parking Tariffs. | The report seeks approval for proposed car parking tariffs for Swansea Council. The report explains the financial impact of the existing car parking offers and sets out proposals to meet the increase in income targets set within the Medium-Term Financial Plan. | Alison Willingale | Cabinet Member - Environment & Infrastructure | Cabinet | 15 May 2025 | Open |

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| Successful and Sustainable Swansea Corporate Transformation Plan Annual Report 2024-25. | To provide Cabinet with a report on the second year of the Corporate Transformation Plan 2023-28. | Ness Young | Cabinet Member - Service Transformation (Deputy Leader) | Cabinet | 15 May 2025 | Open |
| Commitment of Capital Funding for the Contractor Appointment and Design Development of the New Build Special School. | The report is seeking authorisation to appoint a first stage contractor to progress the project through RIBA stage 2-4 design and secure Planning and Sustainable Drainage Approval Body approvals. | Louise Herbert-Evans | Cabinet Member - Education & Learning | Cabinet | 15 May 2025 | Open |
| Swansea Central Block B - FPR 7 Report. | Provide the estimated construction and total project cost of Block B, and request delegated authority to enter into forthcoming relevant contract(s), subject to costs remaining within the budgetary limits agreed by this report. | Emma Dakin | Cabinet Member - Investment, Regeneration, Events & Tourism | Cabinet | 15 May 2025 | Fully exempt |