

## Appendix B – Proposed Client Charges for 25/26

Generic Opportunity Descriptor	Description	Fee for 24/25	Fee for 25/26		Comments
Assistive Technology	Lifeline (Installation)	£0.00	£46.00	New Charge	New charge proposed
Assistive Technology	Lifeline (Flat Rate)	£175.83	£187.26	6.50%	Standard Uplift
Llanfair	Llanfair House (per week) -Core Rent	£130.35	£138.82	6.50%	Standard Uplift
Llanfair	Llanfair House (per week) - Service Charge eligible for Housing Benefit	£74.14	£78.96	6.50%	Standard Uplift
Llanfair	Llanfair House (per week) - Service Charge not eligible for Housing Benefit	£7.84	£8.35	6.50%	Standard Uplift
Long Term Residential Care	Elderly care (per week) Internal Homes	£750.50	To match the agreed fee paid to the private sector for new clients. New admissions £900	20.32%	Matched to external sector
			Existing clients who pay full cost £799	6.46%	
Long Term Residential Care	Learning Disability - long term (per week) Internal Homes	£1,966.55	£2,094.40	6.50%	Standard Uplift
Long Term Residential Care	Residential Care - Older Persons (per week) Private Homes	£848.00	£900	6.13%	Agreed final fee paid to external sector
Long Term Residential Care	Residential Care - Mental Health (per week) Private Homes	£848.00	£900	6.13%	Agreed final fee paid to external sector
Long Term Residential Care	Residential Care - Learning Disabilities (per week) Private Homes	£848.00	£900	6.13%	Agreed final fee paid to external sector
Long Term Residential Care	Residential Care - Younger Adults (per week) Private Homes	£848.00	£900	6.13%	Agreed final fee paid to external sector
Long Term Residential Care	Nursing Care - Older Persons (per week) Private Homes	£888.00	£942	6.08%	Agreed final fee paid to external sector
Long Term Residential Care	Nursing Care - Mental Health (per week)	£888.00	£942	6.08%	Agreed final fee paid to external sector

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Long Term Residential Care	Nursing Care - Learning Disability (per week)	£888.00	£942	6.08%	Agreed final fee paid to external sector
Long Term Residential Care	Nursing Care - Dementia (per week)	£937.00	£994	6.08%	Agreed final fee paid to external sector
Long Term Residential Care	Nursing Care - Younger Adults (per week)	£888.00	£942	6.08%	Agreed final fee paid to external sector
Short Term Residential Care	All Adults - Up to 8 weeks (known as respite care) - per week	Max £100/week	Max £100/week	n/a	No scope for increase unless Welsh Government amend the maximum weekly charge
Short Term Residential Care	Reablement Beds. No charge for up to six weeks. After initial period, standard non-residential charges apply for weeks 7 and 8. Residential rates will then apply from week 9.	Max £100/week	Max £100/week if returning home or residential rate to apply. £900/week if move on plan is residential or nursing care	n/a	No scope for increase unless Welsh Government amend the maximum weekly charge
Short Term Residential Care	Step Up Beds- (Weeks 1-2)	£0	Max £100/week	New Charge	New charge proposed
Short Term Residential Care	Step Up Beds (Week two until move on plans are agreed)	Max £100/week	Max £100/week if returning home or residential rate to apply. Estimated £900/week if move on plan is residential or nursing care	n/a	No scope for increase unless Welsh Government amend the maximum weekly charge
Non-residential (community based) service	Domiciliary Care or Home Care, including respite at home, supported living (per hour)	£23.18	£27.00	16.46%	Matched to weighted average fee and then uplifted for expected increase
Non-residential (community based) service	Older Persons Day Services (per day)	£53.87	£57.36	6.48%	Standard Uplift

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Non-residential (community based) service	Younger Adults/ Special Needs Day Services (per day)	£67.37	£71.74	6.49%	Standard Uplift
Non-residential (community based) service	Meals (within community-based, day services) (per day)	£4.73	£5.04	6.50%	Standard Uplift
Court of Protection Deputyship	Application Fee	£944.00	£944.00	0.00%	Set by Department of Justice.
Court of Protection Deputyship	First Year Management Cost	£982.00	£982.00	0.00%	Set by Department of Justice.
Court of Protection Deputyship	Second and Subsequent Years	£824.00	£824.00	0.00%	Set by Department of Justice.
Court of Protection Deputyship	Annual Report Fees	£274.00	£274.00	0.00%	Set by Department of Justice.
Court of Protection Deputyship	Property Management Fee	£380.00	£380.00	0.00%	Set by Department of Justice.
Pre Deputy support charge	Pre Deputy support charge (per week)	£5.00	£10.00	100.00%	Proposed uplift to better match costs of providing the service
Outdoor Centres	Activities per person per day	£43.00	£45.00	4.65%	5% uplift rounded to nearest £1
Outdoor Centres	Day activities for all schools per person full day	£29.00	£30.00	3.45%	5% uplift rounded to nearest £1
Outdoor Centres	Evening Activities for Swansea schools per pupil per night	£6.00	£6.00	0.00%	
Outdoor Centres	5 day Residential Placement (FSM) - Autumn- Swansea Schools only	£137.00	£137.00	0.00%	No uplift for Autumn Term. Wish to extend season
Outdoor Centres	5 day Residential Placement (FSM) - Spring- Swansea Schools only	£156.00	£164.00	5.13%	5% uplift rounded to nearest £1
Outdoor Centres	5 day Residential Placement (FSM) - Summer - Swansea Schools only	£169.00	£177.00	4.73%	5% uplift rounded to nearest £1
Outdoor Centres	5 day Residential Placement (full price) - Autumn	£238.00	£238.00	0.00%	No uplift for Autumn Term. Wish to extend season

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Outdoor Centres	5 day Residential Placement (full price) - Spring	£262.00	£275.00	4.96%	5% uplift rounded to nearest £1
Outdoor Centres	5 day Residential Placement (full price) - Summer	£275.00	£289.00	5.09%	5% uplift rounded to nearest £1
Outdoor Centres	Split Week 2.5 day Residential Placement (FSM) - Autumn-Swansea Schools only	£76.00	£76.00	0.00%	No uplift for Autumn Term. Wish to extend season
Outdoor Centres	Split Week 2.5 day Residential Placement (FSM) - Spring-Swansea Schools only	£86.00	£90.00	4.65%	5% uplift rounded to nearest £1
Outdoor Centres	Split Week 2.5 day Residential Placement (FSM) - Summer - Swansea Schools only	£93.00	£98.00	5.38%	5% uplift rounded to nearest £1
Outdoor Centres	Split Week 2.5 day Residential Placement (full price) - Autumn	£130.00	£130.00	0.00%	No uplift for Autumn Term. Wish to extend season
Outdoor Centres	Split Week 2.5 day Residential Placement (full price) - Spring	£144.00	£151.00	4.86%	5% uplift rounded to nearest £1
Outdoor Centres	Split Week 2.5 day Residential Placement (full price) - Summer	£152.00	£160.00	5.26%	5% uplift rounded to nearest £1
Outdoor Centres	Teachers - Food Supplement (Full Week)	£58.00	£61.00	5.17%	5% uplift rounded to nearest £1
Outdoor Centres	Teachers - Food Supplement (Half Week)	£29.00	£30.50	5.17%	Half of the full weekly charge
Outdoor Centres	Commercial Self-Catering - Borfa House (per night) - Autumn	£794.00	£834.00	5.04%	5% uplift rounded to nearest £1
Outdoor Centres	Commercial Self-Catering - Borfa House (per night) - Spring	£949.00	£996.00	4.95%	5% uplift rounded to nearest £1
Outdoor Centres	Commercial Self-Catering - Borfa House (per night) - Summer	£1,058.00	£1,111.00	5.01%	5% uplift rounded to nearest £1
Adult Education	Chargeable Courses	£30 per Term (From Sep 24)	£40 per Term (From Sep 25)	33.33%	Proposed uplift to better match costs of providing the service
Adult Education	Non-Chargeable Courses	£0.00	£0.00	0.00%	N/a
Deferred Payment Arrangements	Legal Fees	£0.00	£200.00	New Charge	New charge proposed
Deferred Payment Arrangements	Administration Fee	£0.00	£265.00	New Charge	New charge proposed

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Deferred Payment Arrangements	Valuation/Revaluation Fees	£0.00	£200.00	New Charge	New charge proposed
Deferred Payment Arrangements	Annual Administration Fee (to be charged on anniversary of arrangement)	£0.00	£80.00	New Charge	New charge proposed
Deferred Payment Arrangements	Interest on amounts deferred	0.00%	0.15% above average interest rate on conventional gilts (Currently 4.45%)	New Charge	New charge proposed. Interest rate is based upon weighted average interest rate on conventional gilts +0.15% and subject to six monthly change based upon the figure calculated by the OBR. This measure reflects that allowed by legislation.