



Report of the Section 151 Officer

Council - 6 March 2025

Statutory Resolution – Resolutions to be Made in Accordance with the Regulations in the Setting of the Council Tax 2025/2026

- (1) **THAT** the Council notes and adopts the statutory resolutions set out below.
- (2) **THAT** it be noted that at its meeting on 5th December 2024 the Council calculated the following amounts for the year 2025/2026 in accordance with Regulations made under Section 33(5) of the Local Government Finance Act 1992 (as amended) -
- a) 95,063 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) (Wales) Regulations 1995, as amended, as its Council Tax base for the year.
- b) Parts of the Council's Area –

Bishopston	2,046
Clydach	2,684
Gorseinon	3,377
Gowerton	2,055
Grovesend & Waungron	449
Ilston	365
Killay	2,189
Llangennith, Llanmadoc & Cheriton	534
Llangyfelach	976
Llanrhidian Higher	1,608
Llanrhidian Lower	343
Llwchwr	3,560
Mawr	760
Mumbles	10,191
Penllergaer	1,638
Pennard	1,560
Penrice	475
Pontarddulais	2,392
Pontlliw & Tircoed	1,072
Port Eynon	471
Reynoldston	316
Rhossilli	204
Three Crosses	725
Upper Killay	592

being the amounts calculated by the Council, in accordance with Regulation 6 of the Regulations, as the amounts of its Council Tax base for dwellings in those parts of its area to which special items relate.

(3) **THAT** the following amounts be now calculated by the Council for the year 2025/2026 in accordance with Section 32 to 36 of the Local Government Finance Act 1992 -

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|-----|--------------|---|
| (a) | £988,903,731 | being the aggregate of the amounts which the Council estimates for the items set out in Sections 32(2)(a) to (d) of the Act. |
| (b) | £353,201,257 | being the aggregate of the amounts which the Council estimates for the items set out in Sections 32(3)(a), 32(3)(c) and 32(3a) of the Act. |
| (c) | £635,702,474 | being the amount by which the aggregate at (3)(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year. |
| (d) | £467,990,904 | being the aggregate of the sums which the Council estimates will be payable for the year into its Council Fund in respect of redistributed non-domestic rates, and revenue support grant less discretionary Non Domestic Rate relief. |
| (e) | £1,764.21 | being the amount at (3)(c) above less the amount at (3)(d) above, all divided by the amount at (2)(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its Council Tax for the year. |
| (f) | £2,338,821 | being the aggregate amount of all special items referred to in Section 34(1) of the Act. |
| (g) | £1,739.61 | being the amount at (3)(e) above less the result given by dividing the amount at (3)(f) above by the amount at (2)(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special items relate. |

Explanatory note - for the avoidance of doubt given uncertainty over National Insurance compensation to come an assumed £7m of specific grant reimbursement income has been assumed in (b) which reduces (c) by same amount. The sum in (d) matches the final settlement offer (net of NDR relief). The budget revenue papers assume the £7m grant comes as a block recompense below "the line" but outside of Aggregate External Finance (AEF) so are consistent in total. The final treatment will not be known nor the sum confirmed until later in year. In future years NI compensation is expected to be in AEF and this explanatory note will not be required).

(h) Parts of the Council's Area -

Bishopston	1,792.40
Clydach	1,806.38
Gorseinon	1,786.53
Gowerton	1,758.76
Grovesend & Waungron	1,787.49
Ilston	1,762.45
Killay	1,752.40
Llangennith, Llanmadoc & Cheriton	1,756.28
Llangyfelach	1,770.35
Llanrhidian Higher	1,854.07
Llanrhidian Lower	1,761.48
Llwchwr	1,784.67
Mawr	1,888.49
Mumbles	1,824.62
Penllergaer	1,749.38
Pennard	1,802.88
Penrice	1,766.45
Pontarddulais	1,812.35
Pontlliw & Tircoed	1,776.97
Port Eynon	1,757.66
Reynoldston	1,764.93
Rhossili	1,774.90
Three Crosses	1,789.39
Upper Killay	1,780.70

being the amounts given by adding to the amount at (3)(g) above the amounts of the special items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at (2)(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(I) Parts of the Council's Area -

	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £	Band I £
Bishopston	1,194.93	1,394.09	1,593.24	1,792.40	2,190.71	2,589.02	2,987.33	3,584.80	4,182.27
Clydach	1,204.25	1,404.96	1,605.67	1,806.38	2,207.80	2,609.22	3,010.63	3,612.76	4,214.89
Gorseinon	1,191.02	1,389.52	1,588.03	1,786.53	2,183.54	2,580.54	2,977.55	3,573.06	4,168.57
Gowerton	1,172.51	1,367.92	1,563.34	1,758.76	2,149.60	2,540.43	2,931.27	3,517.52	4,103.77
Grovesend & Waungron	1,191.66	1,390.27	1,588.88	1,787.49	2,184.71	2,581.93	2,979.15	3,574.98	4,170.81
Ilston	1,174.97	1,370.79	1,566.62	1,762.45	2,154.11	2,545.76	2,937.42	3,524.90	4,112.38
Killay	1,168.27	1,362.98	1,557.69	1,752.40	2,141.82	2,531.24	2,920.67	3,504.80	4,088.93
Llangennith, Llanmadoc & Cheriton	1,170.85	1,366.00	1,561.14	1,756.28	2,146.56	2,536.85	2,927.13	3,512.56	4,097.99
Llangyfelach	1,180.23	1,376.94	1,573.64	1,770.35	2,163.76	2,557.17	2,950.58	3,540.70	4,130.82
Llanrhidian Higher	1,236.05	1,442.05	1,648.06	1,854.07	2,266.09	2,678.10	3,090.12	3,708.14	4,326.16
Llanrhidian Lower	1,174.32	1,370.04	1,565.76	1,761.48	2,152.92	2,544.36	2,935.80	3,522.96	4,110.12
Llwchwr	1,189.78	1,388.08	1,586.37	1,784.67	2,181.26	2,577.86	2,974.45	3,569.34	4,164.23
Mawr	1,258.99	1,468.83	1,678.66	1,888.49	2,308.15	2,727.82	3,147.48	3,776.98	4,406.48
Mumbles	1,216.41	1,419.15	1,621.88	1,824.62	2,230.09	2,635.56	3,041.03	3,649.24	4,257.45
Penllergaer	1,166.25	1,360.63	1,555.00	1,749.38	2,138.13	2,526.88	2,915.63	3,498.76	4,081.89
Pennard	1,201.92	1,402.24	1,602.56	1,802.88	2,203.52	2,604.16	3,004.80	3,605.76	4,206.72
Penrice	1,177.63	1,373.91	1,570.18	1,766.45	2,158.99	2,551.54	2,944.08	3,532.90	4,121.72
Pontarddulais	1,208.23	1,409.61	1,610.98	1,812.35	2,215.09	2,617.84	3,020.58	3,624.70	4,228.82
Pontlliw & Tircoed	1,184.65	1,382.09	1,579.53	1,776.97	2,171.85	2,566.73	2,961.62	3,553.94	4,146.26
Port Eynon	1,171.77	1,367.07	1,562.36	1,757.66	2,148.25	2,538.84	2,929.43	3,515.32	4,101.21
Reynoldston	1,176.62	1,372.72	1,568.83	1,764.93	2,157.14	2,549.34	2,941.55	3,529.86	4,118.17
Rhossili	1,183.27	1,380.48	1,577.69	1,774.90	2,169.32	2,563.74	2,958.17	3,549.80	4,141.43
Three Crosses	1,192.93	1,391.75	1,590.57	1,789.39	2,187.03	2,584.67	2,982.32	3,578.78	4,175.24
Upper Killay	1,187.13	1,384.99	1,582.84	1,780.70	2,176.41	2,572.12	2,967.83	3,561.40	4,154.97
All other parts of the Council area	1,159.74	1,353.03	1,546.32	1,739.61	2,126.19	2,512.77	2,899.35	3,479.22	4,059.09

being the amounts given by multiplying the amounts at (3)(g) and (3)(h) above by the number which, in the population set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of the categories of dwellings listed in the different valuation bands.

- (4) **THAT** it be noted that for the year 2025/2026 the Police and Crime Commissioner for South Wales have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwelling shown below -

	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £	Band I £
The Police and Crime Commissioner for South Wales	252.45	294.52	336.60	378.67	462.82	546.97	631.12	757.34	883.56

- (5) **THAT** having calculated the aggregate in each case of the amounts at (3)(I) and (4) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2025/26 for each of the categories of dwelling shown below –

	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £	Band I £
Bishopston	1,447.38	1,688.61	1,929.84	2,171.07	2,653.53	3,135.99	3,618.45	4,342.14	5,065.83
Clydach	1,456.70	1,699.48	1,942.27	2,185.05	2,670.62	3,156.19	3,641.75	4,370.10	5,098.45
Gorseinon	1,443.47	1,684.04	1,924.63	2,165.20	2,646.36	3,127.51	3,608.67	4,330.40	5,052.13
Gowerton	1,424.96	1,662.44	1,899.94	2,137.43	2,612.42	3,087.40	3,562.39	4,274.86	4,987.33
Grovesend & Waungron	1,444.11	1,684.79	1,925.48	2,166.16	2,647.53	3,128.90	3,610.27	4,332.32	5,054.37
Ilston	1,427.42	1,665.31	1,903.22	2,141.12	2,616.93	3,092.73	3,568.54	4,282.24	4,995.94
Killay	1,420.72	1,657.50	1,894.29	2,131.07	2,604.64	3,078.21	3,551.79	4,262.14	4,972.49
Llangennith, Llanmadoc & Cheriton	1,423.30	1,660.52	1,897.74	2,134.95	2,609.38	3,083.82	3,558.25	4,269.90	4,981.55
Llangyfelach	1,432.68	1,671.46	1,910.24	2,149.02	2,626.58	3,104.14	3,581.70	4,298.04	5,014.38
Llanrhidian Higher	1,488.50	1,736.57	1,984.66	2,232.74	2,728.91	3,225.07	3,721.24	4,465.48	5,209.72
Llanrhidian Lower	1,426.77	1,664.56	1,902.36	2,140.15	2,615.74	3,091.33	3,566.92	4,280.30	4,993.68
Llwchwr	1,442.23	1,682.60	1,922.97	2,163.34	2,644.08	3,124.83	3,605.57	4,326.68	5,047.79
Mawr	1,511.44	1,763.35	2,015.26	2,267.16	2,770.97	3,274.79	3,778.60	4,534.32	5,290.04
Mumbles	1,468.86	1,713.67	1,958.48	2,203.29	2,692.91	3,182.53	3,672.15	4,406.58	5,141.01
Penllergaer	1,418.70	1,655.15	1,891.60	2,128.05	2,600.95	3,073.85	3,546.75	4,256.10	4,965.45
Pennard	1,454.37	1,696.76	1,939.16	2,181.55	2,666.34	3,151.13	3,635.92	4,363.10	5,090.28
Penrice	1,430.08	1,668.43	1,906.78	2,145.12	2,621.81	3,098.51	3,575.20	4,290.24	5,005.28
Pontarddulais	1,460.68	1,704.13	1,947.58	2,191.02	2,677.91	3,164.81	3,651.70	4,382.04	5,112.38
Pontlliw & Tircoed	1,437.10	1,676.61	1,916.13	2,155.64	2,634.67	3,113.70	3,592.74	4,311.28	5,029.82
Port Eynon	1,424.22	1,661.59	1,898.96	2,136.33	2,611.07	3,085.81	3,560.55	4,272.66	4,984.77
Reynoldston	1,429.07	1,667.24	1,905.43	2,143.60	2,619.96	3,096.31	3,572.67	4,287.20	5,001.73
Rhossili	1,435.72	1,675.00	1,914.29	2,153.57	2,632.14	3,110.71	3,589.29	4,307.14	5,024.99
Three Crosses	1,445.38	1,686.27	1,927.17	2,168.06	2,649.85	3,131.64	3,613.44	4,336.12	5,058.80
Upper Killay	1,439.58	1,679.51	1,919.44	2,159.37	2,639.23	3,119.09	3,598.95	4,318.74	5,038.53
All other parts of the Council area	1,412.19	1,647.55	1,882.92	2,118.28	2,589.01	3,059.74	3,530.47	4,236.56	4,942.65