

Q6 Append

Capital	23/24	22/23	21/22	20/21	19/20	18/19
Capital carriageway resurfacing budget*	4,100,000	£1,270,000	£1,598,000	£4,556,000	£1,744,000	£2,437,000
Small Area Structural Patching (SRS formerly PATCH)*	1,358,000	£1,180,000	£783,000	£721,000	£665,000	£650,000
Welsh Government highways grants	0	£1,500,000	£1,891,000	£1,190,000	£1,191,000	£1,786,000

* including carry overs

Output	23/24	22/23	21/22	20/21	19/20	18/19	17/18	16/17	15/16	14/15	13/14
SRS (PATCH) repairs (m2)	20,026	20,125	23,267	16,926	16,921	17,104	26,987	NA *	NA *	8534	12016
Carriageway resurfacing (m2)	90,491	73,080	92,732	328,349	66,019	126,713	40,729	33219	107408	84949	69281
Carriageway resurfacing (tonnes)	10,055	8,120	8,831	15,753	7,496	11,590	4,207	3562	11953	9174	8376
Surface dressing (m2)	0	29,855	14,600	93,560	90,615	59,496	139032	158276	0	0	0
Other treatments (m2) (micro asphalt)	0	32,755		64,786	123,575	141,572	0	0	0	0	0

* (SRS) PATCH was directed to pothole repairs only during these years and as such m² not recorded

** Data not held