

**Providing Council with Written Responses to Questions asked at Council
3 October 2024**

1 Councillor Stuart Rice

In relation to Minute 59 - Councillor Questions (Q1).

Asked for a breakdown of the of the £492M forecasted contribution for 2025-2026 referred to in the written response.

Response of the Leader

- The £492m private sector contribution is forecast between 2025 – 2033 which is the remaining timescale of the SBCD project. The original answer sent from the City Deal PMO contained an error, and mistakenly stated this was 2025-2026.
- Swansea Waterfront project is forecasted to bring in approx. £29m in private investment. This is made up of the following:
 - Hotel: £19m
 - University of Wales, Trinity St David – Innovation Precinct: £8.9m
 - Arena – internal fit out by ATG – £1m
- Details of the £492m private sector contribution across all of the SBCD projects are as below:

Project/ Programme	Private Sector investment Forecast 25-33	Supporting narrative
Digital Infrastructure	6.5	Stimulating additional investment and Commercial contributions to project and partner deployments i.e Shared Rural Network (SRN), Accelerating and facilitating upgrade and roll out of 4G/ 5G, UK & Welsh Gov
Homes as Power Stations	305.15	RSL and Private developer build costs for new builds. Home owners and private rental sector contribution for retrofits. Match funding to grant schemes.
Skills and Talent	1.75	Value of Apprenticeships and industry contributions for pilot projects.
Campuses	60.98	Investor and tenant contributions, fit out and rental plus sectoral collaborations
Pembroke Dock Marine	2.17	Port of Milford Haven (PoMH) capital contribution, berthing fees, rental income
Pentre Awel	83.91	None for Zone 1 build. Tenant commissioning and rentals going forward.
Supporting Innovation & Low Carbon Growth	0.5	Match to property development fund
Swansea Waterfront	29.81	Hotel build , ATG fit out of Arena, UWTSD - Innovation Precinct
Yr Egin	1.5	Tenant contributions and rental income
Total	492.27	

2 Councillor Mary Jones**In relation to Minute 59 - Councillor Questions (Q8).**

Asked for the actual costs associated with the installation of solar panels on Council buildings.

Response of the Cabinet Member for Service Transformation

The total costs attributable to installation of PV panels across all non-domestic Council buildings is information that is not held in one source and relates to investment over a number of buildings over a number of years. The locations installed capacity and estimated annual generation is as follows.

Installed Capacity (kW)	Installers	Roof Mounted Solar PV Sites	Microgeneration Certification Scheme (MCS) Estimated Annual Generation (kWh)
30	Re:fit	Building Services	30,133
30.17	Re:fit	Quadrant Bus Station	31,326
15.62	Re:fit	Swansea Market	13,211
49.9	Re:fit	Bailing Plant	43,805
20	SCEES	Brynhyfryd Primary School	7,088
50	SCEES	Dylan Thomas Community School	28,824
20	SCEES	Cadle Primary School	11,641
50	SCEES	Gors Community Primary School	40,529
40	SCEES	Townhill Community Primary School	20,453
30	SCEES	Blaenymaes Primary School	19,621
40	SCEES	Clase Primary School	34,049
30	SCEES	Gendros Primary School	8,976
70	SCEES	Ysgol Gyfun Gymraeg Bryn Tawe	84,480
30	SCEES	Rose Cross House	35,393
36	EGNI	Clwyd Community Primary School	36,470
32	EGNI	Cwm Glas Primary School	31,900
7	EGNI	Sea View Primary School	7,020
36	EGNI	Pentrechwyth Primary School	37,110
100	EGNI	Pentrefhafod Comprehensive School	89,100
75	EGNI	Pontarddulais Comprehensive School	89,100
45	EGNI	Gowerton Comprehensive School	89,100
49	EGNI	Penyrheol Comprehensive School	60,300

21	EGNI	Glycollen Primary School	19,350
32.8	EGNI	Portmead Primary School	29,520
99.9	EGNI	Morrison Comprehensive School	166,500
49.9	EGNI	Cefn Hengoed Community School	104,400
12.5	Swansea Council	Morrison Comprehensive School	11,623
12.25	Swansea Council	Cefn Hengoed Community School	11,044
50.2	Swansea Council	Penyrheol Comprehensive School	60,000
8.8	Swansea Council	Bishopston Comprehensive School	7,629
3.5	Swansea Council	St Thomas Community Primary School	2,625
3.4	Swansea Council	YGG Llwynderw Primary School	2,197
45	Swansea Council	Guildhall	40,373
39	Swansea Council	Burlais Primary School	36,777
10	Swansea Council	Lon Las Primary School	8,350
16.76	Swansea Council	Gorseinon Primary School	14,522
21.5	Swansea Council	Gowerton Primary School	20,039
29.9	Swansea Council	Maes Derw (PRU) Pupil Referral Unit, Cockett	19,705
11.25	Swansea Council	YGG Gwyr	9,632
18.36	Swansea Council	YGG TIRDEUNAW	14,522
78	Concert Theatre	Copr Bay	75,184
<p>The following sites are being considered as part of the current phase of the Refit programme: -</p> <ul style="list-style-type: none"> • Fforestfach Day Service • High Street Multi Storey Car Park • Quadrant Multi Storey Car Park • The Hollies HFA • Ty Cila HFA • Ty Waunarlwydd HFA • St Johns HFA 			