

Service Improvement, Regeneration and Finance Work Plan 2024/25

<p>Meeting 1 Tuesday 10am 11 Jun 2024</p>	<ul style="list-style-type: none"> • Audit Wales Report Sustainable development? – making best use of brownfield land and empty buildings” (national) Cllr David Hopkins - Cabinet Member for Corporate Services & Performance Tom Evans – Placemaking and Strategic Planning Manager • Audit Wales Report – Use of Performance Information: service user perspectives and outcomes (local) Cllr David Hopkins - Cabinet Member for Corporate Services & Performance • Richard Rowlands – Strategic Delivery & Performance Manager • Draft Work Plan 2024/25 and Role of the Panel
<p>Meeting 2 Tuesday 10am 6 Aug 2024</p>	<ul style="list-style-type: none"> • Revenue Financial Outturn 23-24, Revenue Outturn 23-24 (Housing Revenue Account) and Capital Outturn and Financing 23/24 Cllr Rob Stewart - Cabinet Member for Economy, Finance and Strategy Ben Smith – Director of Finance / S.151 Officer • City Centre Retail Update Cllr Rob Stewart – Cabinet Member for Economy, Finance & Strategy Cllr Robert Francis-Davies – Cabinet Member for Investment, Regeneration, Events & Tourism Paul Relf – Strategic Economic Regeneration Manager
<p>Meeting 3 Tuesday 10am 10 Sept 2024</p>	<ul style="list-style-type: none"> • Q4 and End of Year 2023/24 Performance Monitoring Report Cllr David Hopkins – Cabinet Member for Corporate Services & Performance Richard Rowlands – Strategic Delivery & Performance Manager • Audit Wales Report – Springing Forward – Assets (local) Cllr Rob Stewart - Cabinet Member for Economy, Finance and Strategy Cllr Andrea Lewis – Cabinet Member for Service Transformation Nigel Williams- Head of Building Services
<p>Meeting 4 Tuesday 10am 8 Oct 2024</p>	<ul style="list-style-type: none"> • Q1 Revenue and Capital Budget Monitoring Report – 2024/25 Cllr Rob Stewart - Cabinet Member for Economy, Finance and Strategy Ben Smith – Director of Finance / S.151 Officer • Regeneration Project(s) 71-72 The Kingsway Cllr Robert Francis-Davies – Cabinet Member for Investment, Regeneration, Events & Tourism Lee Richards – Development and Physical Regeneration Strategic Manager Catrin Kim – Principal Physical Regeneration Manager • Q1 Performance Monitoring Report 2024/25 Cllr David Hopkins – Cabinet Member for Corporate Services & Performance Richard Rowlands – Strategic Delivery & Performance Manager • Annual Review of Performance 2023/24 Cllr David Hopkins – Cabinet Member for Corporate Services & Performance Richard Rowlands – Strategic Delivery & Performance Manager
<p>Meeting 5 Tuesday 10am 5 Nov 2024</p>	<ul style="list-style-type: none"> • Review of Revenue Reserves Cllr Rob Stewart - Cabinet Member for Economy, Finance and Strategy Ben Smith – Director of Finance / S.151 Officer • Regeneration Project(s) Summary report Cllr Robert Francis-Davies – Cabinet Member for Investment, Regeneration, Events & Tourism Phil Holmes – Head of Planning and City Regeneration Paul Relf – Strategic Economic Regeneration Manager Lee Richards – Development and Physical Regeneration Strategic Manager • Welsh Public Library Standards Annual Performance Report Cllr Elliott King – Cabinet Member Culture, Human Rights and Equalities Karen Gibbins – Library Services Manager Bethan Lee – Principal Librarian

Meeting 6 Tuesday 10am 10 Dec 2024	<ul style="list-style-type: none"> • Mid Term Budget Statement 2024/25 Cllr Rob Stewart - Cabinet Member for Economy, Finance and Strategy Ben Smith – Director of Finance / S.151 Officer • Recycling and Landfill - Annual Performance Monitoring Report Cllr Cyril Anderson– Cabinet Member Community Services Chris Howell – Head of Waste Management and Parks Matthew Perkins – Group Leader, Waste
Meeting 7 Tuesday 10am 14 Jan 2025	<ul style="list-style-type: none"> • Budget Proposals 2025/26 – 2028/29 Cllr Rob Stewart - Cabinet Member for Economy, Finance and Strategy Ben Smith – Director of Finance / S.151 Officer • Q2 Revenue and Capital Budget Monitoring Report 2024/25 Cllr Rob Stewart - Cabinet Member for Economy, Finance and Strategy Ben Smith – Director of Finance / S.151 Officer
Meeting 8 Tuesday 10am Feb 2025	<ul style="list-style-type: none"> • Pre-Decision Scrutiny of Cabinet Reports: Annual Budget incl Q3 Revenue and Capital Budget Monitoring Report 2024/25 Cllr Rob Stewart - Cabinet Member for Economy, Finance and Strategy Ben Smith – Director of Finance / S.151 Officer • Q2 Performance Monitoring Report 2024/25 Cllr David Hopkins – Cabinet Member for Corporate Services & Performance Richard Rowlands – Strategic Delivery & Performance Manager
Meeting 9 Tuesday 10am 11 Mar 2025	<ul style="list-style-type: none"> • Regeneration Project(s) Update – Swansea Bay Strategy TBC Cllr Robert Francis-Davies – Cabinet Member for Investment, Regeneration, Events & Tourism Geoff Bacon – Head of Property Services • Achievement against Corporate Priorities / Objectives / Policy Commitments for Development and Regeneration Cllr Robert Francis-Davies – Cabinet Member for Investment, Regeneration, Events & Tourism Phil Holmes – Head of Planning and City Regeneration
Meeting 10 Tuesday 10am 8 Apr 2025	<ul style="list-style-type: none"> • Annual Review of Wellbeing Objectives Cllr David Hopkins - Cabinet Member for Corporate Services and Performance Richard Rowlands – Strategic Delivery & Performance Manager • Q3 Performance Monitoring Report 2024/25 Cllr David Hopkins - Cabinet Member for Corporate Services & Performance Richard Rowlands – Strategic Delivery & Performance Manager • Campuses Project Swansea University
Meeting 11 Tuesday 10am 6 May 2025	<ul style="list-style-type: none"> • Planning Annual Performance Report Cllr David Hopkins – Cabinet Member for Cabinet Member for Corporate Services & Performance Phil Holmes – Head of Planning and City Regeneration Ian Davies - Development Manager Tom Evans – Place making and Strategic Planning Manager

Building Control Annual Report – TBC