

Overall Summary of Savings Achievement

Directorate	Savings TARGETS 2023/24 £'000				Total TARGET 2023/24 £'000
	Black	Red	Amber	Green	
Corporate Services	228	113	106	0	2,376
Finance (Including Council Tax Reduction Scheme)	0	0	25	1,755	530
Social Services (Including Poverty & Prevention)	0	500	0	0	6,100
Education	0	341	0	980	1,971
Place	1,083	623	837	1,902	8,705
Total	1,311	1,577	968	4,637	21,909

Directorate	Savings DELIVERY 2023/24 £'000				Total DELIVERY 2023/24 £'000	Overall Percentage Achieved
	Black	Red	Amber	Green		
Corporate Services	0	0	58	0	2,350	100%
Finance (Including Council Tax Reduction Scheme)	0	0	10	1,755	530	100%
Social Services (Including Poverty & Prevention)	0	0	0	0	5,600	41%
Education	0	0	0	980	650	6%
Place	0	94	329	1,902	4,260	85%
Total	0	94	397	4,637	13,390	85%