

## Swansea Bay City Deal Programme and Project Procurement Pipeline

### Design and Construction phase

Updated April 2024

Appendix F

Programme	Lead body	Project(s)	Procuring body	Contract Value	Procurement route	Design date (Cal Yr)	Procurement date (Cal Yr)	on site date (Cal Yr)	Completion date (Cal Yr)
Swansea City & Waterfront Digital District	Swansea Council	<b>Indoor arena and digital square</b>	Swansea Council	£105m	Buckingham Group Contracting Ltd appointed	2018	Q4 2019	Q4 2019	Q1 2021
		<b>Arena (ATG)</b> Food and Drink Building services	ATG / Swansea Council	various	Sell2Wales, tbc		Q4 2019		Q4 2021
		<b>71-72 Kingsway office accommodation</b>	Swansea Council	Circa £49.6m	Bouygues UK appointed via SWWRC Framework	2020	Q3 2021	Q4 2021	Q3 2024
		<b>Innovation Matrix</b>	UWTSD	Circa £9m	Procured - Kier PAGABO Framework	2022	Q4 2021	Q1 2023	Q2 2024
		<b>Innovation Precinct</b>	UWTSD	Circa £17.42m	SWWRC Framework (TBC)	2024	Q1 2025 (Predicted not yet agreed by UWTSD SLT )	Q2 2025 (Predicted not yet agreed by UWTSD SLT )	Q4 2026 (Predicted not yet agreed by UWTSD SLT )

Programme	Lead body	Project	Procuring body	Contract Value	Procurement route	Design date (Cal Yr)	Procurement date (Cal Yr)	on site date (Cal Yr)	Completion date (Cal Yr)
Yr Egin	UWTSD	<b>Creative Business Hub Phase 1</b>	UWTSD	Circa £10.48m	KIER – via SEWSCAP2 Completed	Dec 2015	March 2016	March 2017	Completed July 2018
		<b>Creative Business Hub Phase 2</b>	UWTSD	tbc	tbc	Q3 2022 – Q1 2023	Q4 2024 (Predicted not yet)	Q2 2025 (Predicted not yet)	Q1 2026 (Predicted not yet)

## Swansea Bay City Deal Programme and Project Procurement Pipeline

### Design and Construction phase

Updated April 2024

							agreed by UWTSD SLT )	agreed by UWTSD SLT )	agreed by UWTSD SLT )
--	--	--	--	--	--	--	--------------------------	--------------------------	--------------------------

Programme	Lead body	Project	Procuring body	Contract Value	Procurement route	Design date (Cal Yr)	Procurement date (Cal Yr)	on site date (Cal Yr)	Completion date (Cal Yr)
Digital infrastructure	Carmarthenshire CC	Connected places	Carmarthenshire County Council	£12m	PSBA – Existing contract Dark Fibre Phase 1 - DPS RM6095 Dark Fibre Phase 2 - TBC	Q3/Q4 2022	Q3/Q4 2023	Q2 2024	Q4 2025
		Rural connectivity	Carmarthenshire County Council	£6m	tbc	Q2 2024	Q3 2024	Q1 2025	Q4 2026
		Next generation wireless (5G and IOT networks)	TBC	£2.5m	Grant fund	Q1 2023	Q4 2023	Various	Q4 2025

Programme	Lead body	Project	Procuring body	Contract Value	Procurement route	Design date (Cal Yr)	Procurement date (Cal Yr)	on site date (Cal Yr)	Completion date (Cal Yr)
Skills and Talent Initiative	Carmarthenshire CC	Courses, training and apprenticeship opportunities	TBC		tbc	Q2 2022	Q3 2022	Q4 - 2022	Q1 - 2023

Programme	Lead body	Project	Procuring body	Contract Value	Procurement route	Design date (Cal Yr)	Procurement date (Cal Yr)	on site date (Cal Yr)	Completion date (Cal Yr)
SBCD Campuses	Swansea University	<b>Phase 1a Morryston refurbishment</b>	SU/SBUHB	Circa £1.25m	SWWRFC/Sell to Wales	Q3 2023	Q1 2025	Q3 2025	Q1 2026

## Swansea Bay City Deal Programme and Project Procurement Pipeline

### Design and Construction phase

Updated April 2024

		<b>Phase 1b</b> <b>Campuses Building</b>	Swansea University	Circa £17.22m	Design and Build SWWRFC/SEWSCAP	Stage 2 Q4 2022	Stage 3 Q3 2023	Stage 4 Q3 2024	Q3 2026
--	--	---	--------------------	---------------	---------------------------------	--------------------	--------------------	--------------------	---------

Programme	Lead body	Project	Procuring body	Contract Value	Procurement route	Design date (Cal Yr)	Procurement date (Cal Yr)	on site date (Cal Yr)	Completion date (Cal Yr)
Pentre Awel	Carmarthenshire County Council	Zone 1 - construction	CCC	£84m	Two stage design and build via SWWRFC Framework (BYUK procured)	2018 - 2023	Q3 2021	Q4 2022 enabling works  Q1 2023 Construction.	Zone 1 Q4 2024
Pentre Awel	Carmarthenshire County Council	Zone 1 – EV charging operator	CCC	N/A	Vehicle Charging Infrastructure Solutions (VCIS) dynamic purchasing system (DPS) framework	2024	Q2 2024	Q4 2024	Q4 2024
Pentre Awel	Carmarthenshire County Council	Zone 1 – site security	CCC	TBC	TBC	N/A	Q3 2024	Q4 2024	TBC
Pentre Awel	Carmarthenshire County Council	Zone 1 – leisure equipment	CCC	TBC	TBC	N/A	Q2 2024	Q4 2024	TBC
Pentre Awel	Carmarthenshire County Council	Zone 1 – interior designer	CCC	TBC	TBC	N/A	Q2 2024	Q3 2024	TBC

## Swansea Bay City Deal Programme and Project Procurement Pipeline

### Design and Construction phase

Updated April 2024

Programme	Lead body	Project	Procuring body	Contract Value	Procurement route	Design date (Cal Yr)	Procurement date (Cal Yr)	on site date (Cal Yr)	Completion date (Cal Yr)
Homes as Power Stations	Neath Port Talbot CBC	Monitoring and evaluation services	NPTCBC	£1m	Sell 2 Wales	2021 Q4	2022 Q1	Q1 2023	Q4 2027
		HAPS financial incentives fund	NPTCBC	£5.75m	Fund – to be advertised to all	2021 Q4	2023 Q1 – fund launch	Q3 2023 First round complete	
		<b>HAPS regional supply chain fund</b>	NPTCBC	£7m	Fund – to be advertised to all	2021 Q4	2024 Q2 – initial call fund launch		

Programme	Lead body	Project	Procuring body	Contract Value	Procurement route	Design date (Cal Yr)	Procurement date (Cal Yr)	on site date (Cal Yr)	Completion date (Cal Yr)
Supporting Innovation and Low Carbon Growth	Neath Port Talbot CBC	<b>Bay Technology Centre</b>	NPTCBC	Circa £7.9m	SWWRC Framework Morgan Sindall (main contractor)	Q3 2019	Q2 2020	Q3 2020	Q4 2022
		<b>SWITCH Specialist facility (construction)</b>	NPTCBC	Circa £15m	SWWRC Framework	Q2 2022	Q3 2022	Q4 2024	Q4 2026
		<b>SWITCH Specialist equipment</b>	NPTCBC	Circa £5m	tbc	Q2 2022	Q1 2025	Q2 2025	Q4 2026
		<b>Low emission vehicle charging infrastructure</b>	NPTCBC	Circa £0.5m	tbc		Q3 2022		Q4 2024
		<b>Air quality monitoring sensors</b>	NPTCBC	Circa £0.5m	Procured	Q4 2019	-	-	-

## Swansea Bay City Deal Programme and Project Procurement Pipeline

### Design and Construction phase

Updated April 2024

		<b>Hydrogen stimulus project</b>	NPTCBC	Circa £1m	tbc	Q3 2022	Q3 2022	Q3 2024	Q1 2025
		<b>Advanced manufacturing Production facility (construction)</b>	NPTCBC	Circa £12m	SWWRC Framework	Q3 2024	Q4 2024	Q4 2025	Q4 2027
		<b>Advanced manufacturing Production facility Specialist equipment</b>	NPTCBC	Circa £5m	Tbc	Q4 2024	Q2 2025	Q3 2027	Q4 2027
		<b>Advanced manufacturing Production Facility End operator</b>	NPTCBC	Tbc	TBC	Q2 2024	Q4 2024		Q4 2026
		<b>Property Development Fund</b>	NPTCBC	Circa £10m	Fund – to be advertised to all  Third parties to procure construction				Q4 2026
<b>Programme</b>	<b>Lead body</b>	<b>Project</b>	<b>Procuring body</b>	<b>Contract Value</b>	<b>Procurement route</b>	<b>Design date (Cal Yr)</b>	<b>Procurement date (Cal Yr)</b>	<b>on site date (Cal Yr)</b>	<b>Completion date (Cal Yr)</b>

<b>Pembroke Dock Marine</b>	Port of Milford Haven	<b>Pembroke Dock Infrastructure</b>							
		Detailed Design for Infilling of the Timber Pond, Graving Dock and Associated Works	POMH	£480,155	Sell2Wales	2020	2021	n/a	Complete
		Slipway Ground Investigation - Pembroke Dock	POMH	£437,304	Sell2Wales	2019	2020	2020	Complete

## Swansea Bay City Deal Programme and Project Procurement Pipeline Design and Construction phase

Updated April 2024

	PQQ principal contractor access infrastructure and timber pond infill	POMH	£22,834,572 ECC £577,447	Sell 2Wales	2020	2021	2022	Complete
	Specialist marine consultancy team - access infrastructure PQQ	POMH	£405,706	Sell2Wales	2019	2020	n/a	Complete
	Pembroke Dock ecological & landscape management works	POMH	£34,060	Sell2Wales	2020	2021	n/a	Complete
	PQQ principal contractor land remediation and site improvement works Pembroke dock marine	POMH	£8,271,363 ECC £32,842 ECI	Sell2Wales	2020	2022	2022	Complete
	Environmental Consent work – Pembroke Dock Marine	POMH	£209,065 (non-EIA)	MHPA tender process guidelines	2017	2017	n/a	Complete
	Provision of PM / QS / Cost Management Services	POMH	£634,043	Sell2Wales	2019	2020	n/a	Complete
	MHPA Hangar Annex Restorations Principal Contractor	POMH	£5,815,960	Sell2Wales	2021	2022	2022	Complete
	MHPA Hangar Annex Restorations – Multidisciplinary Consultancy Team	POMH	£271,332	MHPA tender process guidelines	2019	2019	n/a	Complete
	MHPA Hangar Annex Restorations – Outline	POMH	£29,405	MHPA tender process guidelines	2017	2017	n/a	Complete

## Swansea Bay City Deal Programme and Project Procurement Pipeline Design and Construction phase

Updated April 2024

		Design Architecture award							
		<b>Marine Energy Engineering Centre of Excellence</b>							
		Materials for prototypes	OREC	£100,000	Sell to Wales / Find a Contract (value dependant)		Q3/4 2021	Q3/4 2021	Q1 2022
						Q1-4 2022	Q1-4 2022	Q1 2023	
						Q1-4 2023			
		Vessel hire for deployments in META	OREC	£26,000	Sell2Wales		2021	Ongoing	Ongoing
		Vessel charter	OREC	£47,040	SSJ via vessel broker		n/a	2023	Ongoing
		Meta berthing fees	OREC	£196,000	SSJ		2021	Ongoing	Ongoing
		X-Band Radar system	OREC	£85,020	Sell to Wales / Find a Contract (value dependant)		2022	2023	Complete
		Blade profile models for wind tunnel testing	OREC	£25,812	Sell2Wales & Contracts Finder		2022	n/a	Complete
		Flow visualisation measurements	OREC	£76,702	ITT invitation only		2022	n/a	Complete
		Marine Buoys	OREC	£75,000	SSJ		2023	2023	Complete
		Levenmouth Turbine support services		£50,000	SSJ		2022	2022	Complete
		Hydrophone system	OREC	£77,205	Sell to Wales / Find a Contract (value dependant)		2022	2023	Complete
		Subsea noise measurements	OREC	£59,805	ITT invitation only		2022	2022	Complete
		Vortex Generators	OREC	£49,507	ITT invitation only		2023	2023	Complete
		Directional Wave Rider Buoy	OREC	£49,510	SSJ		n/a	2023	Complete
		Acoustic software	OREC	£22,000	SSJ		2023	2023	Complete

## Swansea Bay City Deal Programme and Project Procurement Pipeline Design and Construction phase

Updated April 2024

	Biaxial Test Rig	Swansea University	£134,270	Open Tender, Sell2Wales		2022	n/a	Complete	
	Uniaxial Tension-compression Fatigue Machine	Swansea University	£122,189	Open Tender, Sell2Wales		2022	n/a	Complete	
	5 Beam Acoustic Doppler Profiler	Swansea University	£148,875	Open Tender, Sell2Wales		2022	n/a	Complete	
	Acoustic Doppler Velocimeter	Swansea University	£24,100	Open Tender, Sell2Wales		2022	n/a	Complete	
	Surface towed acoustic Doppler Current Profiler	Swansea University	£60,950	Open Tender, Sell2Wales		2022	n/a	Complete	
	Current Flume Wave Paddle	Swansea University	£56,125	Open Tender, Sell2Wales		2022	n/a	Complete	
	High Speed Camera	Swansea University	43902	Open Tender, Sell2Wales		2022	n/a	Complete	
	<b>Marine Energy Test Area Developments</b>								
	Environmental surveys	PCF	£30,000	Sell to Wales / Find a Contract (value dependant)		2022		2022	
	Insurance	PCF	£30,000	Sell to Wales / Find a Contract (value dependant)		2022		2022	
	Legal support	PCF	£10,000	Sell to Wales / Find a Contract (value dependant)		2024			
	<b>The Pembrokeshire Demonstration Zone</b>								



## Swansea Bay City Deal Programme and Project Procurement Pipeline Design and Construction phase

Updated April 2024

		Specialist Project Support		£30,000	ITT via Sell2Wales / CSP Service Agreement		2021	n/a	Complete
		PDZ Legal Services		£130,000	ITT via Sell2Wales / CSP Service Agreement		2022	n/a	Complete
		PDZ Multi-connection Offshore Substation (MOS) Concept Design Study		£127,000	ITT via Sell2Wales / CSP Service Agreement		2022	n/a	Complete
		PDZ Environmental and Scoping Review		£90,000	ITT via Sell2Wales / CSP Service Agreement		2022	n/a	Complete
		Environmental scoping – defining the scope of the Environmental Surveys that will inform the EIA.	Celtic Sea Power	£150,000	Services Contract Open Below threshold – Sell2Wales		2023	n/a	Complete
		Technical feasibility and concept design, initial engineering design of the MOS, on and offshore cabling	Celtic Sea Power	£150,000	Services Contract Open Below threshold – Sell2Wales		2022	n/a	Complete

## Swansea Bay City Deal Programme and Project Procurement Pipeline Design and Construction phase

Updated April 2024

		arrangements to feed into the EIA process.						
		PDZ Project Evaluation	Celtic Sea Power	£30,000	ITT via Sell2Wales / CSP Service Agreement		2023	n/a Complete
		Land Agent Support Services	Celtic Sea Power	£130,000	ITT via Sell2Wales / CSP Service Agreement		2022	n/a Complete
		Animation	Celtic Sea Power	£50,000	ITT via Sell2Wales / CSP Service Agreement		2022	n/a Complete
		Research & Development Review of the PDZ	Celtic Sea Power	£80,000	ITT via Sell2Wales / CSP Service Agreement		2023	n/a 2023
		Offshore surveys – environmental surveys to inform the offshore EIA	Celtic Sea Power	£2.1m	OJEU via Sell2Wales / CSP Consultancy Agreement		2023	n/a Not carried out due to reprofiling of ERDF Funds
		PDZ MOS PRE-FEED	Celtic Sea Power	£636,000	Service Contract OJEU Open above threshold – & Sell2Wales		2022	n/a Complete