



Swansea Bay City Region Joint Committee - 11 April 2024

Construction Impact Assessment Summary

Purpose:	To inform Joint Committee of the Construction Impact Assessment Summary as at Appendix A.
Policy Framework:	Swansea Bay City Deal (SBCD) Joint Committee Agreement (JCA)
Recommendation:	It is recommended that: 1) Joint Committee approves the report attached at Appendix A.
Report Author:	Peter Austin, Business Engagement Manager
Finance Officer:	Chris Moore, Section 151 Officer, SBCD
Legal Officer:	Debbie Smith, Deputy Monitoring Officer, SBCD

1. Introduction

- 1.1 The Construction Impact Assessment provides a combined assessment of costs, risks, and issues to highlight and quantify the effect of rising construction costs across the SBCD Portfolio. SBCD Programme Board and Joint Committee have requested that all programmes and projects assess their current status and ongoing monitoring with regards the potential impact these construction challenges will have on the successful delivery of the portfolio and the constituent programmes and projects.
- 1.2 As of 18th March 2024 following requests for completion of the SBCD construction impact assessment, there was a reduction of £569.6k due to Campuses value engineering exercise that has reduced cost estimates for Singleton. Some additional clarification of costs on other projects are covered within the narrative of the report including an increase of £1.2m since last reported due to SILCG now including groundworks not previously reported.

1.3 The report to Programme Board 26th March showed a decrease of overall costs from £42.9 to £42.3m, however since reported, the subsequent notification of the increase of £1.2m from SILCG raises the overall cost increase to £43.5m at date of this report.

1.4 Table 1 shows a summary of risks identified in Programme / Project returns:

Table 1

Risks	Impact Field	Scope	Targets	Time	Reputation	Stakeholder/ Partnerships	Project Costs	Procurement	Resources
Red		1	0	7	0	0	4	0	0
Amber		11	20	17	19	12	23	18	5
Green		33	25	21	26	33	18	27	40

Reduction from last report as Pentre Awel have closed one risk regarding Programme delay due to discharging pre-commencement conditions which has reduced total in each column by one.

2. Financial Implications

The report illustrates an increase cost of all projects of £42m whilst recognising that CA have identified funding in most cases.

3. Legal Implications

There are no legal implications associated with this report.

Background Papers: None

Appendices:

Appendix A: SBCD Construction Impact Assessment Summary