

2020 Deliverables

S.No	Deliverables	Phase Completion
1	Data Migration Iteration 1 (Extraction and Load)	Build and UT
2	Reporting - FRS 80/ 99 Reports) all P1 Reports	Build and UT
3	Reporting - Oracle (54 / 90 Reports) *	Build and UT
4	Configuration for CRP2 */**	Build and UT
5	SIT Test Cases - Final */**	Build and UT
6	Training Material (DRAFT) **	Build and UT
7	Other Documents (Fit/Gap, BSD) DRAFT */**	Build and UT
8	CRP2 Scenarios **	Build and UT
9	Integrations and UT **	Build and UT
10	HR/Payroll Solution Build */ **	Build and UT
11	SCM Solution Build*	Build and UT
12	Finance Solution Build*	Build and UT

* List of Open Solutions is given in Business Dependency Tracker

** Excluding Absence Management

2021 Deliverables

S.No	Deliverables	Phase Completion
1	Data Migration Iteration 2 and Iteration3	Build and UT
2	Reporting - FRS - 19/ 99 Reports)	Build and UT
3	Reporting - Oracle (36 / 90 Reports)	Build and UT
4	Other Documents (Fit/Gap, BSD)	Build and UT
5	Integrations and UT	Build and UT
6	HR/Payroll Solution Build	Build and UT
7	SCM Solution Build	Build and UT
8	Finance Solution Build	Build and UT
9	SIT Execution	SIT
10	Training Material (DRAFT)	Training
11	Training Execution	Training
12	UAT Execution / PPR Support	UAT
13	Cutover Planning and Execution	Cutover
14	Hypercare support	Hypercare

* List of Open Solutions is given in Business Dependency Tracker

% Completion	Major Road Blocks
90%	Projects and AR Open Items
80%	
60%	
100%	
100%	
70%	
85%	
100%	
85%	
80%	Open items on Payroll, HR Items as per Dependency Tracker
85%	Approval Hierarchy and Baseware PO's /Invoices
80%	FA Decision, AR Clarifications, Payables Clarifications (CIS, Baseware),

% Pending	Major Road Blocks
100%	Cycle 2 and 3 for SIT and UAT
20%	
40%	Out of 90 Reports - 15 TBC from Swansea.
15%	
15%	
20%	Open items on Payroll, HR Items as per Dependency Tracker
15%	Approval Hierarchy and Baseware PO's /Invoices
20%	FA Decision, AR Clarifications, Payables Clarifications (CIS, Baseware),
100%	
30%	
100%	
100%	
100%	
100%	
100%	

Topic	Topic
1	Training
2	CRP2
3	CRP1B
4	Training
5	Restart Activities
6	PPR 2 and PPR3
7	Dedicated resource model to Swansea and not shared services

Current R	Revised
3 Weeks	5 Weeks
3 Weeks	5 Weeks
Time Lost for CRP1B sessions	1 Week additional
Training and SIT is separated as per business availability	4 weeks
0 Weeks	2-3 weeks
3 Weeks	4 Weeks Each
12 months	16.5 months