

FINANCIAL IMPLICATIONS : SUMMARY**Portfolio: Homes, Energy and Service Transformation****Service : Housing & Public Protection****Scheme : Warm Homes Fund**

1. CAPITAL COSTS	2020/21	2021/22	2022/23	2023/24	TOTAL
	£'000	£'000	£'000	£'000	£'000
<u>Expenditure</u>					0
Scheme details e.g. fees, planning, build etc					0
					0
					0
					0
EXPENDITURE			0	0	0
<u>Financing</u>					
CCS match e.g. unsupported					0
Contributions					0
Grants e.g. WG, lottery	188,000	282,000			470000
					0
FINANCING	188,000	282,000	0	0	470000

2. REVENUE COSTS	2020/21	2021/22	2022/23	2023/24	FULL YEAR
	£'000	£'000	£'000	£'000	£'000
<u>Service Controlled - Expenditure</u>					
Employees					0
Maintenance					0
Equipment					0
Administration					0
NET EXPENDITURE	0	0	0	0	0