

Total General Fund Capital Budget Expenditure 2019/20 - 2024/25

Appendix A

		2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Total
		£'000						
Total General Fund (Excluding C21st School and Swansea Central City Deal schemes)	App C	61,956	45,677	26,003	13,410	13,657	15,195	175,898
C21st Schools Band A	App D	5,562	2,048	88				7,698
C21st Schools Band B	App E	7,926	25,290	42,711	53,068	17,370	1,780	148,145
City Deal Swansea Central Phase 1 Arena	App F	39,704	42,189	43,531				125,424
City Deal Swansea Central Phase 2 Digital Village	App F	1,832	233					2,065
Total General Fund (including Schools and City Deal schemes)		116,980	115,437	112,333	66,478	31,027	16,975	459,230
Less waste provision		-260						
Total General Fund (including Schools and City Deal schemes)		116,720						