

Swansea Central City Deal Programme Capital Expenditure 2019/20 - 2021/22

Appendix F

| | spend to 2018/19 | 2019/20 | 2020/21 | 2021/22 | Total |
|--|--------------------------|----------------------------|----------------------------|----------------------------|----------------|
| | Actual spend £'000 | Forecast spend £'000 | Forecast spend £'000 | Forecast spend £'000 | £'000 |
| Swansea Central Phase 1 Arena Expenditure | | | | | |
| RIBA stage 4 and enabling works | 9,413 | 8,857 | | | 18,270 |
| Construction including main contract and internal staff | | 30,847 | 42,189 | 43,531 | 116,567 |
| Total Expenditure | 9,413 | 39,704 | 42,189 | 43,531 | 134,837 |
| Swansea Central Phase 2 Digital Village Expenditure | £'000 | £'000 | £'000 | £'000 | £'000 |
| Design & Planning | 343 | 1,832 | 233 | | 2,408 |
| Total Expenditure | 343 | 1,832 | 233 | 0 | 2,408 |