

Councillor Susan Jones  
Convener  
Adult Services Scrutiny Panel

*Please ask for:* Councillor Hayley Gwilliam  
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*Our Ref:* HG/JW  
*Your Ref:*  
*Date:* 22 March 2024

**SENT VIA EMAIL**

Dear Councillor Jones

Thank you for your letter received 1 March 2024 following Panel on the 30 January.

You have requested a breakdown of figures for Local Area Coordination, including how the funding is distributed and where the funding comes from.

During 2024/25 Local Area Coordination has been funded by the below:

2024/25 Budget £1,222,700  
Core funding: £387,150  
Regional Investment Fund (Regional Partnership Board): £224,500  
Housing Support Grant: £485,450  
Partners Contributions (Caredig, Costal and Pobl): £62,000

The funding covers salaries, travel costs, IT and telephones, printing and membership of National Local Area Coordination network.

You also requested data on the consequential impact of LAC. In the meeting we updated you about two ongoing studies are being undertaken currently a local one by Swansea University and a National Evaluation looking at a number of Area Coordination Areas and this will be shared once available.

Yours sincerely



**Y Cyngorydd Hayley Gwilliam / Councillor Hayley Gwilliam**  
Aelod Cabinet dros Cefnogaeth Gymunedol  
Cabinet Member for Community Support