

Proposal Form

PSB Region	NPT and Swansea PSB (Western Bay Region)
Lead	Vanessa Dale, PSB Co-ordinator, NPTCBC v.dale@npt.gov.uk
Period of Claim	1 April 2021 – March 2022

Summary of Proposal	Expected Timescale	Amount bid for (up to a maximum of £49,091)
<p>The proposal will ensure the continuation of a co-ordinated approach across the region by:</p> <ol style="list-style-type: none"> 1. Contributing to the ongoing availability of the knowledge and expertise that has been developed to support the two Public Services Boards and applying this to support the co-ordination and preparation of well-being assessments. 2. Providing resource and capacity across the region to assist with the collection and analysis of evidence to support the assessment and effective community engagement. 	<i>April 2021 – March 2022</i>	<p style="text-align: right;">£40,000</p> <p style="text-align: right;">£9,091</p> <p style="text-align: right;">£49,091</p>

Aim (50 words)	<p><i>[The improvement the proposal will make to the assessment of well-being and the delivery of the of the well-being plan. The aim is a concise statement of the change the group of PSBs will hope to achieve as a result of the proposal]</i></p> <p>The proposal will enable both PSBs to work in collaboration and to undertake a thorough and meaningful assessment of well-being which will provide a solid evidence base for the next cycle of planning.</p>
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Objectives (max 250 words)	<p><i>[An outline of the objectives that can be measured by the PSBs – i.e. a breakdown of the key elements of the aim. These should be clear, concise statements indicating the requirements and expectations of the funding, should describe the 'outcome' rather than the process, and how the group of PSBs will work collectively to achieve these objectives]</i></p> <p>The proposal will enable the two Public Services Boards to continue to build their strategic capacity and capability to support the delivery of the well-being assessments.</p> <p>The key objectives are:-</p> <ol style="list-style-type: none"> 1. To support coordination and preparation of the assessments, by bringing together analytical capacity from across the public bodies in the area 2. To support the identification, collection or analysis of qualitative and quantitative evidence (economic, social, environmental and cultural) to support the assessment 3. To support effective community engagement and involvement to inform the assessment 4. To assist with the gathering of evidence to inform the assessment, including specialist expertise / capability to analyse this kind of evidence; 5. Supporting data to be made available in real time in terms of the publication of the well-being assessments.
Planned Costs	<ol style="list-style-type: none"> 1. £20,000 allocated to each Public Services Board to support the delivery of the above objectives (1-3)(Total - £40,000) 2. £9,091.00 allocated across the region to provide additional capacity and expertise to support the delivery of the well-being assessment (4-5)

Milestones and timescales	See milestones and timescales attached. Further detail around these milestones will be developed as work around the assessments progresses.
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Deliverable and Measurable Benefits (max 250 words)	<p><i>[To include any financial benefits and any direct/indirect benefits e.g. through the joint application approach. These must be measurable.]</i></p> <p>This proposal will ensure the two Public Services Boards are supported by the appropriate resource to assist in adopting a consistent approach to their respective well-being assessments. This regional approach will ensure effective and efficient contributions from partner agencies that operate across both areas and will seek to avoid duplication of effort. The co-ordinated assessments will provide a robust evidence base for the next planning cycle and support the ongoing maintenance of current information on well-being.</p>
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Engagement with PSBs in the area	<p><i>[How has the proposal been tested by the PSBs involved and confirmation that they have signed up to the proposal. This will also serve as a collaboration agreement for purposes of the grant.]</i></p> <p>Statutory partners of both PSBs agreed the final proposal via email on 12th March 2021</p>
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Key Risks / Issues:	
Risk/Issue Description	Impact
Funding is not awarded	This would greatly impact on the capacity of both NPT and Swansea PSB to support and the deliver their local assessments of well-being

DECLARATION AND UNDERSTANDING

Please read this carefully before signing

Please confirm that your organisation has the power to enter into and to perform the activities for which funding is being applied for.

X YES NO

I am content for information supplied in this application, including the declaration and understanding to be shared in confidence with any individuals who may be involved in considering the case for application or who are involved in any part of the administration or evaluation of the scheme. This may include accountants, external evaluators and other organisations or groups involved in delivering the project.

I understand that if I give any information that is incorrect or incomplete, funding may be withheld or reclaimed and action taken against me. I declare that the information that I have given on this application form is correct and complete. I also declare that, except as otherwise stated on this form, I have not started the project which forms the basis of this application and no expenditure has been committed or defrayed on it.

I understand that any offer may be publicised by means of a press release giving brief details of the project and amount of funding award.

I understand the Department may use data collected to investigate cases of alleged fraudulent use.

I understand that applications must be signed by an authorised signatory. I confirm that I am authorised to sign this application.

Signed	Vanessa Dale
Date	12.03.2021
Name (<i>block capitals</i>)	VANESSA DALE

Support for Public Services Boards 2021-22
Annex 2

Position in organisation	PSB Co-ordinator
Telephone	01639 763119
Email	v.dale@npt.gov.uk

Please return your form to:

Kevin Griffiths / Hilary Maggs, Local Government Partnerships Policy Team

(LGPartnerships@gov.wales) by **Friday Xx March 2021**

Support for Public Services Boards 2021-22

	2021									Annex 2			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Objective 1: To support coordination and preparation of the assessments, by bringing together analytical capacity from across the public bodies in the area													
Coordinate the establishment of a regional steering group to direct and oversee well-being assessments for both regions	■												
Support this steering group to develop and deliver on plans to complete the assessments		■	■	■	■	■	■	■	■	■	■	■	■
Objective 2: To support the identification, collection or analysis of qualitative and quantitative evidence (economic, social, environmental and cultural) to support the assessment													
Ensure the right partners are involved at the start of the process so that necessary evidence can be shared and collected	■	■											
Co-ordinate and facilitate identification, collection and analysis of data as required		■	■	■	■	■	■	■	■				
Support presentation of acquired data to complete assessments for consultation and publication						■	■	■	■	■	■	■	■
Objective 3: To support effective community engagement and involvement to inform the assessment													

Support for Public Services Boards 2021-22
Annex 2

Support the co-ordination and implementation of community involvement, in collaboration with other planning processes as necessary to avoid duplication		■	■	■	■	■							
Explore opportunities with partners to acquire external support for community involvement		■	■	■	■	■							
Objective 4: To assist with the gathering of evidence to inform the assessment, including specialist expertise / capability to analyse this kind of evidence													
Draw on partner expertise to support analysis of collected data		■	■	■	■	■	■						
Explore and develop opportunities to acquire external support in the analysis of collected data		■	■	■	■	■	■						
Explore opportunities for partner and external support for developing 'future trends' element of assessments				■	■	■	■						
Objective 5: Supporting data to be made available in real time in terms of the publication of the well-being assessments.													
Explore and agree on potential ways of publishing the final well-being assessments and make appropriate arrangements					■	■	■	■	■	■	■	■	■
Agree and support delivery of a partnership approach to maintaining and updating data										■	■	■	■