

FINANCIAL IMPLICATIONS : SUMMARY

Portfolio: Corporate Services

Service : Digital and Transformation Services

Scheme : Agile and Mobile Working Programme 2018 - 2022

<u>1. CAPITAL COSTS</u>	2019/20 £'000	2020/21 £'000	2021/22 £'000	TOTAL £'000
<u>Expenditure</u>				
Mobile Phone - C09478	746	225	150	1121
Laptops / Mobile devices - C09479	1,404	890	1930	4223.5
Bags / Headsets / Peripherals - C09480	309	75	50	434
Furniture	600	275		875
Budget Code:				
EXPENDITURE	3,059	1,465	2,130	6,654
<u>Financing</u>				
CCS funding - unsupported borrowing	3,059	1,465	2,130	6654
FINANCING	3,059	1,465	2,130	6,654

<u>2. REVENUE COSTS</u>	2018/19			
		£'000		
<u>Service Controlled - Expenditure</u>				
Employees				
Maintenance				
Equipment				
Administration				
NET EXPENDITURE	0	0		