

CAPITAL MAINTENANCE ADDITIONAL BUDGET 2019/20

<u>PROPOSED PROGRAMME</u>	Building Services additional Budget (£2.921m) £000's
1 <u>STATUTORY COMPLIANCE - ELECTRICAL SCHEMES</u>	
Terrace Road Primary Rewire	111
Bishop Gore Comprehensive	700
2 <u>Essential building repairs</u>	
Cadle Primary Roof renewal	450
Clwyd Primary Roof renewal	200
St. Helen's Primary Window Replacement	160
Bishop Gore Comprehensive structural repairs and Window Replacement	750
Brynhyfryd Primary Demolition of Janitors House - Dry Rot	150
Contingency roofing/walls various schools	200
3 <u>Kitchen compliance</u>	
Upgrade AQT / CO	200
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CM ADDITIONAL BUDGET 2019/20 TOTAL	2921