

FINANCIAL IMPLICATIONS : SUMMARY

Portfolio: PLACE

Service : HIGHWAYS AND OTHER SERVICES

Scheme : ADDITIONAL HIGHWAYS AND OTHER INFRASTRUCTURE ASSETS CAPITAL MAINTENANCE

Memo											
	2023/24 £'000	2024/25 £'000	Financial Codes for 2024/25						2025/26 £'000	2026/27 £'000	TOTAL £'000
1.1. CAPITAL COSTS											
<u>Expenditure</u>											
Highways and Other Infrastructures											
Additional Funding - Carriageways		300	01	701	70001	xxxxxx	00000	C03007	0	0	300
Additional Funding - SRS (PATCH)		300	01	701	70001	xxxxxx	00000	C03014			300
Additional funds	0	600							0	0	600
TOTAL EXPENDITURE	0	600							0	0	600
<u>Financing</u>											
RCCO (Revenue Contingency Fund)	0	600							0		600
FINANCING	0	600							0	0	600

2023/24 £'000	2024/25 £'000							2025/26 £'000	2026/27 £'000	2027/28 £'000
Service Controlled - Expenditure										
Employees)									
Maintenance)									
Equipment)									
Administration)	to be met from existing budgets								
NET EXPENDITURE	0	0						0	0	0