



City and County of Swansea

Notice of Meeting

You are invited to attend a Meeting of the

Scrutiny Performance Panel – Service Improvement & Finance

At: Committee Room 5 - Guildhall, Swansea

On: Tuesday, 11 December 2018

Time: 10.00 am

Convenor: Councillor Chris Holley OBE

Membership:

Councillors: P Downing, P R Hood-Williams, L James, M H Jones, P K Jones, J W Jones, I E Mann, B J Rowlands and D W W Thomas

Agenda

Page No.

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|----------|---|----------------|
| 1 | Apologies for Absence. | |
| 2 | Disclosure of Personal and Prejudicial Interests.
www.swansea.gov.uk/disclosuresofinterests | |
| 3 | Minutes.
To approve & sign the Notes of the previous meeting(s) as a correct record. | 1 - 5 |
| 4 | Public Questions | |
| 5 | Budget Update <ul style="list-style-type: none">Ben Smith - Head of Financial Services & Service Centre | 6 |
| 6 | Quarter 2 Budget Monitoring <ul style="list-style-type: none">Ben Smith - Head of Financial Services & Service Centre | 7 - 24 |
| 7 | Annual Review of Well-being Objectives and Corporate Plan 2018/22 <ul style="list-style-type: none">Councillor Clive Lloyd – Cabinet Member for Business Transformation and PerformanceRichard Rowlands – Corporate Performance Manager | 25 - 81 |
| 8 | Planning Annual Report 2017/18 | |

- Councillor David Hopkins – Cabinet Member for Delivery
- Ryan Thomas - Development Conservation and Design Manager

9 Work Plan 2018/19

82 - 85

Next Meeting: Tuesday, 15 January 2019 at 10.00 am

Huw Evans

Huw Evans
Head of Democratic Services
Tuesday, 4 December 2018
Contact: Scrutiny 636292
